

Greater Lynchburg Transit Company (GLTC)

ID Number: 3008

1301 Kemper Street, P.O. Box 797
Lynchburg, VA 24505

Chief Executive Officer: Michael J. Carroll,
General Manager
(804)847-5311

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
Lynchburg, VA
Square Miles 103
Population 98,138
Population Ranking out of 405 UZAs' 229

Service Area Statistics

Square Miles 72
Population 80,846

Service Consumption

Annual Passenger Miles 6,090,537
Annual Unlinked Trips 1,101,682
Average Weekday Unlinked Trips 3,660
Average Saturday Unlinked Trips 2,931
Average Sunday Unlinked Trips 286

Service Supplied

Annual Vehicle Revenue Miles 937,826
Annual Vehicle Revenue Hours 65,095
Vehicles Available for Maximum Service 28
Vehicles Operated in Maximum Service 19
Base Period Requirement 14

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Bus

Demand Response

Total

17

2

19

0

0

0

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

Bus

Demand Response

Total

\$0

0

\$0

\$302,058

0

\$302,058

Fare Revenues Earned

Directly Operated \$809,658
Purchased Transportation 0
Total Fare Revenues Earned **\$809,658**

Sources of Operating Funds Expended

Passenger Fares \$809,658
Local Funds 381,727
State Funds 591,421
Federal Assistance 622,956
Other Funds 83,212
Total Operating Funds Expended **\$2,488,974**

Summary of Operating Expenses

Salaries, Wages and Benefits \$1,688,253
Materials and Supplies 392,656
Purchased Transportation 0
Other Operating Expenses 408,065
Total Operating Expenses **\$2,488,974**

Sources of Capital Funds Expended

Local Funds \$40,727
State Funds 19,684
Federal Assistance 241,647
Total Capital Funds Expended **\$302,058**

Sources of Operating Funds Expended

Local 15%

Other 3%

Fares 33%

State 24%

Federal 25%

Sources of Capital Funds Expended

Local 13%

State 7%

Federal 80%

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1990 National Transit Database